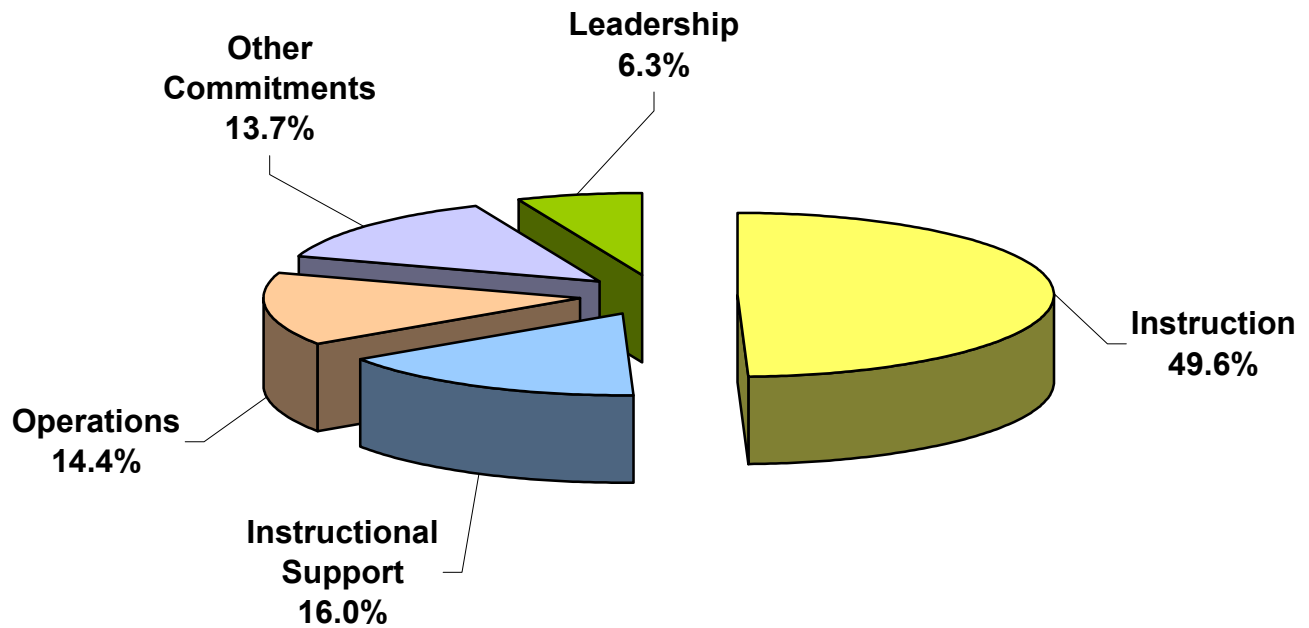
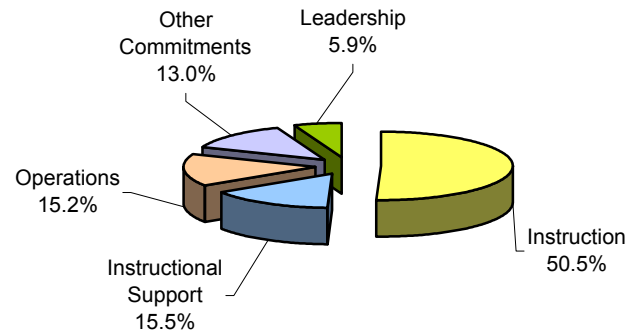


# Exeter-West Greenwich Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 2,101	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$14,255,798	\$6,785	49.6%
Instructional Support	\$4,600,803	\$2,190	16.0%
Operations	\$4,153,011	\$1,977	14.4%
Other Commitments	\$3,944,797	\$1,878	13.7%
Leadership	\$1,804,818	\$859	6.3%
Total District Expenditures	\$28,759,228	\$13,688	100.0%